

PROPOSED 2021-2022 BUDGET

**TO BE VOTED UPON BY THE VOTERS
OF
LONGWOOD CENTRAL SCHOOL DISTRICT**

TUESDAY, MAY 18, 2021

LONGWOOD CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET 2021-2022

FUNCTION	OBJECT	DESCRIPTION	2019-20 ACTUAL	2020-21 BUDGET	2021-22 PROPOSED
ADMINISTRATION					
BOARD OF EDUCATION					
1010	160	SECRETARY	38,378	40,205	42,050
1010	200	EQUIPMENT	-	-	-
1010	401	INSERVICE/RESEARCH DEVEL.	150	3,100	3,100
1010	405	DUES AND MEMBERSHIPS	17,171	18,500	18,500
1010	407	CONFERENCE AND TRAVEL	7,025	20,000	20,000
1010	408	LEGISLATIVE COMM LOBBYING	2,169	8,000	8,000
1010	409	POLICY SERVICE	900	1,100	1,200
1010	490	BOCES	10,708	11,609	11,841
1010	503	SUPPLIES	37,179	16,600	16,600
		SUBTOTAL	113,681	119,114	121,291
DISTRICT CLERK					
1040	160	SALARY	41,229	41,431	43,240
1040	407	CONFERENCE & TRAVEL	540	800	800
1040	465	REPAIR/REPLACE	-	200	200
1040	503	SUPPLIES	218	1,400	1,400
		SUBTOTAL	41,986	43,831	45,640
DISTRICT MEETINGS					
1060	403	ADVERTISING	4,466	10,000	12,000
1060	404	VOTING MACHINE RENTAL	-	8,600	8,600
1060	408	VOTING CLERKS	9,015	18,000	18,000
1060	503	SUPPLIES	3,183	13,000	13,000
		SUBTOTAL	16,664	49,600	51,600
SUPERINTENDENT					
1240	150	SALARY-CHIEF SCHOOL ADMIN.	320,278	311,100	262,091
1240	160	SALARIES-CLERICAL	115,966	119,394	122,926
1240	405	DUES & MEMBERSHIPS	7,519	8,200	298,500
1240	407	CONFERENCE & TRAVEL	5,736	9,700	10,000
1240	503	SUPPLIES	1,606	3,800	3,800
		SUBTOTAL	451,105	452,194	697,317
DISTRICT OPERATIONS					
1310	150	SALARY-ASST SUPERINTENDENT	117,628	129,384	134,666
1310	160	SALARIES-CLERICAL	746,052	820,805	840,125
1310	210	EQUIPMENT	34,939	138,000	138,000
1310	401	PROFESSIONAL & TECH. SVCES.	52,574	50,000	50,000
1310	403	ADVERTISING FOR BIDS	5,861	7,200	7,200
1310	407	CONFERENCE & TRAVEL	6,051	10,000	10,000
1310	465	REPAIR/REPLACE	277	1,000	1,000
1310	490	BOCES	22,187	38,272	39,037
1310	503	SUPPLIES	14,820	18,000	18,000
		SUBTOTAL	1,000,387	1,212,661	1,238,028
1320	401	AUDITING SERVICES	18,248	47,000	48,000

1321	490	INTERNAL CLAIMS AUDITOR	45,200	55,000	55,000
DISTRICT TREASURER					
1325	160	DISTRICT TREASURER	6,357	5,665	5,778
1325	402	BOND/TAN CHARGES	31,725	28,000	33,000
		SUBTOTAL	38,082	33,665	38,778
PURCHASING					
1345	160	CLERICAL SALARIES	186,710	192,203	195,936
1345	407	CONFERENCE & TRAVEL	639	2,000	2,000
		SUBTOTAL	187,349	194,203	197,936
LEGAL SERVICES					
1420	441	BASIC RETAINER	4,318	6,000	6,000
1420	442	LITIGATION	19,449	20,000	21,000
1420	443	NEGOTIATION EXPENSES	-	2,500	2,500
		SUBTOTAL	23,766	28,500	29,500
PERSONNEL					
1430	150	SALARY-ADMIN. FOR HUMAN RES.	107,975	119,188	111,749
1430	160	SALARIES-CLERICAL	392,558	403,212	414,086
1430	401	RESUME SERVICE	52,060	25,000	25,000
1430	403	ADVERTISING	8,156	20,000	20,000
1430	407	CONF. DAYS/ CONF&TRAVEL	9,622	30,000	30,000
1430	408	MEMBERSHIPS	-	7,450	7,450
1430	490	BOCES	64,650	100,542	102,553
1430	500	SUPPLIES - MEETINGS	656	5,000	5,000
1430	503	SUPPLIES	11,761	12,000	12,000
		SUBTOTAL	647,437	722,392	727,838
RECORDS MANAGEMENT					
1460	160	SALARIES-CLERICAL	35,814	36,888	37,626
1460	401	ARCHIVES/MICROFILMING		6,000	6,000
1460	503	SUPPLIES		1,800	1,800
		SUBTOTAL	35,814	44,688	45,426
SCHOOL & COMMUNITY SERVICE					
1480	150	SALARY-ASST SUPERINTENDENT	217,091	223,075	233,639
1480	160	SALARIES-CLERICAL	285,118	293,209	269,080
1480	401	PROFESSIONAL & TECH. SVCS.	100,075	4,500	4,500
1480	405	MEMBERSHIPS	360	1,700	1,700
1480	407	CONFERENCE & TRAVEL	1,446	10,000	10,000
1480	503	SUPPLIES	1,194	2,500	2,500
		SUBTOTAL	605,284	534,984	521,419
PRINTING					
1670	160	SALARIES-CLERICAL	31,216	32,152	32,796
1670	401	PROFESSIONAL & TECH. SVCS.	-	1,200	1,200
1670	430	POSTAGE	223,203	180,000	180,000
1670	460	CONTRACTING PRINTING	39,287	65,000	65,000
1670	503	SUPPLIES	6,394	34,000	34,000
		SUBTOTAL	300,101	312,352	312,996
CENTRAL DATA PROCESSING					

1680	160	SUPPORT SALARIES	631,077	711,538	831,626
1680	200	EQUIPMENT - ADMIN TECHNOLOGY	209,789	133,468	1,080,330
1680	460	ADMIN SOFTWARE	16,450	57,000	91,000
1680	490	BOCES	1,034,238	1,995,056	1,984,957
		SUBTOTAL	1,891,554	2,897,062	3,987,913
INSURANCE					
1910	421	INSURANCES-DISTRICTWIDE	967,626	1,050,000	1,050,000
1910	427	STUDENT ACCIDENT INSURANCE	296,508	350,000	350,000
		SUBTOTAL	1,264,134	1,400,000	1,400,000
BOCES ADMINISTRATION					
1981	490	BOCES ADMINISTRATION	1,052,837	1,377,097	1,404,639
INSTRUCTION & LEARNING					
2010	125	CURRICULUM/PROFESS. DEVEL.	138,129	168,000	168,530
2010	150	SALARY-ASST SUPERINTENDENT	212,199	236,469	247,032
2010	160	SALARIES-CLERICAL	52,093	54,538	55,578
2010	200	EQUIPMENT	-	4,000	4,000
2010	405	OUTSIDE CONSULT/INSERVICE	46,875	65,000	65,000
2010	407	CONFERENCE & TRAVEL	17,508	45,000	45,000
2010	408	MEMBERSHIPS	3,582	4,000	4,290
2010	465	REPAIR/REPLACE	-	500	500
2010	503	SUPPLIES	4,755	16,000	15,000
		SUBTOTAL	475,142	593,507	604,930
REGULAR SCHOOL ADMINISTRATION					
2020	150	SALARIES-PRINCIPALS/DIRECTORS	2,971,687	3,090,601	3,134,249
2020	151	SALARIES-ASSISTANT PRINCIPALS	2,625,569	2,788,660	2,869,440
2020	160	SALARIES-CLERICAL	3,552,284	3,753,292	3,900,202
2020	162	CLERICAL SUBS/SUMMER/HIGHER C	1,004,556	683,200	692,500
2020	200	EQUIPMENT	4,290	9,947	10,100
2020	405	MEMBERSHIPS	1,538	5,120	3,920
2020	407	CONFERENCE & TRAVEL	20,303	28,600	28,800
2020	465	REPAIR/REPLACE	-	4,700	4,700
2020	501	SUPPLIES	16,182	8,000	9,000
2020	503	SUPPLIES	64,518	73,559	81,018
2110	150	ADMINISTRATORS- RETIREMENT	383,598	242,000	242,000
2110	160	CSEA-DISTRICT RETIREMENT	249,691	200,000	200,000
2805	150	SALARY-ASST SUPT PUPIL SVCES	107,975	119,188	111,749
5510	150	SALARIES- TRANS. SUPERVISOR	141,908	129,384	134,666
		SUBTOTAL	11,144,099	11,136,251	11,422,344
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	1,044,700	1,104,978	1,185,962
9020	802	NYS TEACHERS RETIREMENT	574,705	658,359	685,189
9030	803	SOCIAL SECURITY	995,652	1,047,140	1,087,131
9040	804	WORKERS COMPENSATION	164,767	201,183	200,892
9045	805	LIFE INSURANCE	52,876	49,964	98,307
9050	805	UNEMPLOYMENT INSURANCE	18,743	11,054	11,038
9055	806	LONG TERM DISABILITY	37,472	39,463	39,419
9060	808	HEALTH INSURANCE	3,421,198	3,529,641	3,585,457
9089	809	DENTAL INSURANCE	78,855	108,639	97,134
		SUBTOTAL	6,388,966	6,750,421	6,990,531

		TOTAL ADMINISTRATION	25,741,836	28,004,522	29,941,126
		PROGRAM			
LEGAL SERVICES					
1420	441	LEGAL FEES- BASIC RETAINER	38,858	54,000	54,000
1420	442	LITIGATION	175,038	180,000	189,000
1420	443	NEGOTIATIONS	-	22,500	22,500
		SUBTOTAL	213,895	256,500	265,500
REGULAR SCHOOL INSTRUCTION					
2110	110	SALARIES-KINDERGARTEN	2,807,362	3,159,030	3,092,600
2110	119	SALARIES-ELEM GRADES 4-6	9,524,685	10,047,510	10,739,089
2110	120	SALARIES-ELEM GRADES 1-3	14,331,319	14,565,920	15,497,165
2110	130	INSTRUCTION-DIST RETIREMENT	649,615	1,500,000	1,500,000
2110	130	SALARIES-SECONDARY INSTRUCT	26,218,330	27,090,507	28,303,212
2110	131	HOME TUTORING	706,526	857,000	880,000
2110	132	ACADEMIC INTERVENTION	44,128	103,250	111,770
2110	133	ADDITIONAL COMPENSATION	948,969	1,176,050	1,291,050
2110	139	SUMMER SCHOOL STAFF	132,109	205,000	215,000
2110	140	SUBSTITUTE TEACHERS	1,640,192	1,828,070	1,834,561
2110	160	SALARIES-CLER/STAFF ASSIST.	2,235,263	2,636,598	2,691,995
2110	200	EQUIPMENT-INSTRUCTION	151,934	317,033	244,121
2110	401	PROFESSIONAL SVCES	18,821	39,924	45,000
2110	405	MEMBERSHIPS	363	2,185	2,185
2110	407	STUDENT CONF/ WORKSHOPS	2,640	10,160	10,160
2110	409	HOME TUTOR-CONTRACT SVCES	122,330	202,276	202,276
2110	418	PARTICIPATION FEES-MUSIC/ART	6,580	13,000	13,000
2110	435	EQUIPMENT RENTAL	370,075	390,584	390,584
2110	465	REPAIR/REPLACE	1,914	9,500	10,000
2110	467	REPAIR/REPLACE-ART/CONS.SCI.	1,752	8,946	8,946
2110	468	REPAIR/REPLACE-PHYSICAL ED	16,374	15,000	15,000
2110	469	REPAIR/REPLACE-MUSIC	54,541	60,500	60,500
2110	470	TUITION OTHER DISTRICTS	93,485	300,000	300,000
2110	472	TUITION OTHER - HOMELESS	84,396	149,466	175,000
2110	473	PAYMENT TO CHARTER SCHOOL	1,187,350	1,300,000	1,400,000
2110	480	TEXTBOOKS/WORKBOOKS	621,595	723,621	701,789
2110	490	BOCES SERVICES	416,617	797,622	813,575
2110	501	SUPPLIES	771,789	730,995	653,148
2110	503	SUPPLIES-ART/FAMILY&CONS. SCI.	125,637	142,400	142,400
2110	504	SUPPLIES-PHYSICAL EDUCATION	32,711	34,000	34,000
2110	505	TESTING MATERIALS	32,474	45,656	75,581
2110	509	SUPPLIES-MUSIC	53,946	53,700	53,700
2110	580	AWARDS/ASSEMBLIES	41,866	74,480	100,807
		SUBTOTAL	63,447,687	68,589,983	71,608,214
SPECIAL EDUCATION					
2250	120	SALARIES-ELEMENTARY	7,525,721	7,600,236	7,140,850
2250	122	SALARIES-SPEECH/HEARING	2,690,681	2,779,887	2,798,192
2250	130	SALARIES-SECONDARY	8,510,174	8,613,155	9,149,093
2250	159	SALARIES-TEACHER ASSISTANTS	2,883,100	3,216,782	3,201,785
2250	160	SALARIES-CLERICAL	266,572	275,216	307,699
2250	161	SALARIES-STAFF ASSISTANTS	2,486,019	2,748,338	2,764,929

2250	401	PROFESSIONAL & TECH. SVCES	1,563,393	2,100,000	2,100,000
2250	407	MILEAGE	438	5,000	3,000
2250	465	REPAIR/REPLACE	332	6,000	1,500
2250	470	PRIVATE TUITION	2,453,669	3,500,000	3,500,000
2250	471	NON-RESIDENT TUITION - SPEC ED	21,767	566,000	566,000
2250	472	TUITION OTHER DIST- HOMELESS SPEC ED	306,757	42,873	350,000
2250	473	CHARTER SCHOOL TUITION - SPEC ED	31,484	70,000	70,000
2250	480	TEXTBOOKS/WORKBOOKS	7,719	5,000	5,000
2250	490	BOCES TUITION	11,207,612	12,000,000	12,000,000
2250	501	SUPPLIES	60,370	80,000	80,000
2250	503	OFFICE SUPPLIES	13,158	18,621	25,121
2250	505	TESTING	5,746	10,000	10,000
		SUBTOTAL	40,034,712	43,637,108	44,073,169
PCEN					
2270	130	SALARIES-TEACHERS	3,100,198	3,220,641	2,666,093
2270	467	MAINTENANCE CONTRACTS	-	1,500	-
2270	501	SUPPLIES	21,815	30,000	31,575
		SUBTOTAL	3,122,014	3,252,141	2,697,668
OCCUPATIONAL EDUCATION					
2280	130	SALARIES-OCCUPATIONAL ED	3,266,048	3,371,834	3,394,966
2280	465	REPAIR/REPLACE	207	1,200	1,200
2280	480	TEXTBOOKS/WORKBOOKS	4,888	1,000	1,000
2280	490	BOCES SERVICES	1,162,980	1,364,420	1,391,708
2280	501	SUPPLIES	71,186	85,000	85,000
		SUBTOTAL	4,505,309	4,823,454	4,873,874
SPECIAL SCHOOLS					
2330	130	SALARY-DRIVER EDUCATION	10,118	19,000	19,000
2330	150	SALARIES-SUMMER MUSIC PROG.	-	25,000	25,000
2330	401	CONTRACTUAL	45,883	70,000	92,000
2330	501	SUPPLIES	-	4,500	4,500
		SUBTOTAL	56,001	118,500	140,500
LIBRARY MEDIA					
2610	130	SALARIES-LIBRARIANS	1,307,141	1,263,970	1,185,166
2610	160	SALARIES-CLERICAL	35,814	36,888	37,626
2610	161	SALARIES-LIBRARY AIDES	206,724	210,690	215,774
2610	490	BOCES	133,262	153,445	206,514
2610	501	SUPPLIES	21,986	23,025	23,025
2610	502	STATE AIDED LIBR MATERIALS	57,467	57,262	57,262
2610	521	LIBRARY BOOKS	24,344	26,408	26,408
2610	524	SUBSCRIPTIONS	2,844	3,500	3,500
		SUBTOTAL	1,789,582	1,775,188	1,755,275
TECHNOLOGY					
2630	161	SALARIES-STAFF ASSISTANTS	489,420	521,504	545,812
2630	220	HARDWARE DIST STATE AIDED	124,201	148,000	148,000
2630	401	PROFESSIONAL & TECH SVCES	165,948	194,726	247,726
2630	405	PROFESSIONAL MEMBERSHIP	274	300	300
2630	407	CONFERENCE & TRAVEL	6,602	30,000	30,000
2630	460	SOFTWARE DIST STATE AIDED	236,356	240,000	240,000
2630	465	REPAIR/REPLACE	24,184	32,000	10,000

2630	490	BOCES	125,090	331,784	338,420
2630	501	SUPPLIES-COMPUTER	35,576	42,087	30,225
2630	502	SUPPLIES-SMART BOARD BULBS	11,993	15,000	15,000
		SUBTOTAL	1,219,645	1,555,401	1,605,483
<u>PUPIL PERSONNEL SERVICES</u>					
2805	160	SALARIES-CLERICAL	258,001	295,013	306,416
2805	401	PROF/TECH SERVICES	4,770	15,000	14,400
		SUBTOTAL	262,771	310,013	320,816
<u>GUIDANCE</u>					
2810	130	SALARIES-GUID COUNSELORS	2,737,036	2,825,502	2,952,307
2810	131	SALARIES- SUMMER GUIDANCE	126,949	98,500	98,940
2810	160	SALARIES-CLERICAL	447,788	470,434	482,356
2810	405	MEMBERSHIP-DIST. COUNSELORS	1,199	2,000	2,000
2810	501	SUPPLIES	7,076	7,500	7,500
		SUBTOTAL	3,320,048	3,403,936	3,543,103
<u>HEALTH SERVICES</u>					
2815	160	SALARIES-CLERICAL	120,997	124,454	128,804
2815	161	SALARIES-HEALTH AIDES	285,378	268,350	266,868
2815	175	SALARIES-NURSES	932,982	952,093	1,008,110
2815	176	SALARIES- SUBSTITUTE NURSES	30,462	53,500	53,700
2815	401	PROFESSIONAL & TECH SVCES	81,500	122,000	122,000
2815	403	AED TRAINING/MAINT.	2,257	5,000	7,000
2815	414	HLTH SVCES-OTHER DISTRICTS	246,169	395,000	395,000
2815	465	REPAIR/REPLACE	363	3,500	3,500
2815	503	SUPPLIES	24,081	24,000	74,000
		SUBTOTAL	1,724,190	1,947,897	2,058,982
<u>PSYCHOLOGICAL SERVICES</u>					
2820	130	SALARIES-PSYCHOLOGISTS	686,901	709,356	561,315
2820	503	SUPPLIES	9,726	7,739	5,000
2820	505	TESTING	9,336	23,000	23,000
		SUBTOTAL	705,963	740,095	589,315
<u>SOCIAL WORK SERVICES</u>					
2825	130	SALARIES-SOCIAL WORKERS	974,427	921,462	968,840
2825	501	SUPPLIES	2,105	4,003	4,000
		SUBTOTAL	976,532	925,465	972,840
<u>CO- CURRICULAR</u>					
2850	120	SALARIES-ELEMENTARY	89,342	107,360	107,360
2850	121	SALARIES-INTRAMURALS-MS	-	6,100	6,100
2850	130	SALARIES-SECONDARY	197,075	213,250	214,250
2850	131	SALARIES-PLAYS/MUSICALS	43,143	72,400	76,200
2850	401	COCURR PROFESSIONAL SERVICES	7,000	10,000	10,000
2850	407	FIELD TRIPS-DISTRICT	37,702	76,800	79,800
2850	460	PRINTING	2,358	7,415	7,415
2850	501	SUPPLIES	35,529	55,000	55,000
		SUBTOTAL	412,150	548,325	556,125
<u>INTERSCHOLASTIC ACTIVITIES</u>					

2855	130	SALARIES	730,111	1,154,000	1,103,500
2855	131	SALARIES-ATHLETIC TRAINER	94,485	98,348	101,631
2855	401	PROF SERV - FOOTBALL DOCTOR	3,575	4,000	4,000
2855	418	PARTICIPATION FEES	46,496	61,000	61,000
2855	429	OFFICIAL/MEDICAL	89,189	86,000	86,000
2855	465	RECONDITIONING	8,251	38,000	38,000
2855	501	SUPPLIES	139,393	124,638	122,638
		SUBTOTAL	1,111,500	1,565,986	1,516,769
TRANSPORTATION					
5510	160	SALARIES-CLERICAL	121,934	143,366	147,007
5510	165	SALARY-TRANS. COORD.	125,593	124,320	127,926
5510	210	EQUIPMENT	-	1,500	1,500
5510	401	PROFESSIONAL & TECH. SVCES	127,766	197,266	197,266
5510	405	MEMBERSHIP	565	1,000	1,000
5510	407	CONFERENCE & TRAVEL	1,389	6,000	6,000
5510	465	REPAIR & REPLACE	-	1,000	1,000
5510	503	SUPPLIES	2,527	4,500	4,500
5540	440	BUS CONTRACTS	13,655,814	15,649,333	16,024,326
5540	445	CHARTER SCHOOL CONTR SVCES	263,487	281,697	286,985
5540	490	TRANSPORTATION-BOCES	469,657	100,000	102,000
		SUBTOTAL	14,768,732	16,509,982	16,899,510
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	1,228,005	1,403,690	1,471,419
9020	802	NYS TEACHERS RETIREMENT	7,930,624	8,948,509	9,541,515
9030	803	SOCIAL SECURITY	7,263,964	7,780,609	8,092,323
9040	804	WORKERS COMPENSATION	1,202,089	1,494,857	1,495,385
9045	805	LIFE INSURANCE	385,764	371,250	731,771
9050	805	UNEMPLOYMENT INSURANCE	136,741	82,135	82,164
9055	806	LONG TERM DISABILITY	273,381	293,222	293,428
9060	808	HEALTH INSURANCE	24,959,973	26,226,443	26,689,212
9089	809	DENTAL INSURANCE	575,300	807,223	723,043
		SUBTOTAL	43,955,841	47,407,939	49,120,260
INTERFUND TRANSFER					
9901	950	INTERFUND TRANS-FED FUNDS	450,000	575,000	575,000
		TOTAL PROGRAM	182,076,570	197,942,913	203,172,403
CAPITAL					
OPERATIONS					
1620	160	SALARIES	3,905,192	4,089,303	4,148,695
1620	161	SAL-CUST O/T,SUBS/JUBILEE/ETC	522,633	543,100	525,500
1620	165	SAL-DIR/ASST DIR PLANT FACIL.	268,728	271,982	279,432
1620	170	SALARIES-SECURITY	694,454	816,507	853,059
1620	171	SAL-GUARDS HOURLY/OT/SUBS	1,095,264	1,136,629	1,210,916
1620	210	EQUIPMENT	208,328	199,001	110,000
1620	407	CONFERENCE AND TRAVEL	1,435	4,500	4,500
1620	411	FUEL OIL	15,359	50,000	50,000
1620	412	GAS/ELECTRIC	1,909,588	2,000,000	2,000,000
1620	413	WATER	27,377	40,000	40,000

1620	415	TELEPHONE	18,834	88,000	88,000
1620	467	HEALTH & SAFETY	3,690	4,500	4,500
1620	490	TELEPHONE/WAN	173,238	215,000	219,300
1620	510	SECURITY SUPPLIES	4,888	10,000	15,000
1620	511	CUST/OPER SUPPLIES	295,878	340,000	400,000
1620	519	AUTO SUPPLIES/GASOLINE	127,933	275,000	275,000
1620	560	UNIFORMS	20,268	27,000	30,000
		SUBTOTAL	9,293,088	10,110,522	10,253,902
<u>MAINTENANCE</u>					
1621	160	SALARIES	1,709,226	1,801,852	1,803,653
1621	161	SAL-MAINTENANCE OT/SUBS	173,291	198,000	198,000
1621	210	EQUIPMENT	75,681	134,000	109,000
1621	465	REPAIR/REPLACE	640,880	613,000	619,000
1621	466	WATER TESTING	-	20,000	-
1621	467	SERVICE CONTRACTS	642,213	926,500	886,500
1621	512	ELECTRICAL SUPPLIES	70,487	135,000	135,000
1621	513	PLUMBING SUPPLIES	65,840	100,000	100,000
1621	514	HARDWARE SUPPLIES	2,486	30,000	30,000
1621	515	LUMBER SUPPLIES	10,069	20,000	20,000
1621	516	PAINT SUPPLIES	22,903	40,000	40,000
1621	517	GROUNDS/MAINT SUPPLIES	42,737	70,000	70,000
		SUBTOTAL	3,455,813	4,088,352	4,011,153
<u>JUDGEMENTS/CLAIMS</u>					
1930	401	JUDGEMENTS AND CLAIMS	-	10,000	10,000
		SUBTOTAL	-	10,000	10,000
<u>BENEFITS</u>					
9010	801	NYS EMPLOYEES RETIREMENT	1,216,839	1,361,658	1,429,326
9030	803	SOCIAL SECURITY	602,443	645,203	669,534
9040	804	WORKERS COMPENSATION	99,696	123,960	123,724
9045	805	LIFE INSURANCE	31,994	30,786	60,544
9050	805	UNEMPLOYMENT INSURANCE	11,341	6,811	6,798
9055	806	LONG TERM DISABILITY	22,673	24,315	24,277
9060	808	HEALTH INSURANCE	2,070,076	2,174,813	2,208,184
9089	809	DENTAL INSURANCE	47,713	66,939	59,822
		SUBTOTAL	4,102,774	4,434,485	4,582,210
<u>DEBT SERVICE</u>					
9710	601	DEBT PRINCIPAL - LIBRARY BONDS	760,000	785,000	805,000
9710	701	DEBT INTEREST - LIBRARY BONDS	392,006	374,907	374,907
9711	601	DEBT PRINCIPAL	7,980,000	5,010,000	5,010,000
9711	701	DEBT INTEREST	1,662,921	1,309,951	1,309,951
9731	601	BAN - SCHOOL CONSTRUCTION PRINC.	-	1,500,000	1,500,000
9731	701	BAN INTEREST - CONSTRUCTION	-	500,000	500,000
9760	702	INTEREST ON TAN NOTES	376,044	750,000	750,000
9785	601	INSTALLMENT PURCHASE-PRINC.	-	244,348	244,348
		SUBTOTAL	11,170,972	10,474,206	10,494,206
<u>INTERFUND TRANSFER</u>					
9950	901	CAPITAL PROJECT	450,000	450,000	450,000
9950	902	TRANSFER TO SCHOOL LUNCH	-	85,000	85,000
		SUBTOTAL	450,000	535,000	535,000

		TOTAL CAPITAL	28,472,647	29,652,565	29,886,471
		GRAND TOTAL	236,291,054	255,600,000	263,000,000

**LONGWOOD CENTRAL SCHOOL DISTRICT
PROJECTED REVENUE BUDGET
2021-2022**

<u>CATEGORY</u>	<u>BUDGET 2020-2021</u>	<u>PROJECTED BUDGET 2021-2022</u>	<u>CHANGE (\$)</u>
REAL PROPERTY TAXES	149,714,213	154,136,252	4,422,039
STATE AID AND BOCES	92,136,880	95,604,300	3,467,420
APPLIED FUND BALANCE	6,000,000	5,400,000	(600,000)
PILOT PAYMENTS	1,300,000	1,800,000	500,000
OTHER REVENUE	5,198,907	4,809,448	(389,459)
APPROPRIATED RESERVES:			
RETIREMENT CONTRIBUTION RESERVE	400,000	400,000	-
RESERVE FOR EMPL BEN AND ACCRUED LIAB	650,000	650,000	-
RESERVE FOR WORKERS COMPENSATION	200,000	200,000	-
RESERVE FOR UNEMPLOYMENT	-	-	-
TOTAL REVENUE	255,600,000	263,000,000	7,400,000

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended. ****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:
Preparer's Telephone Number:

JANET BRYAN
631-345-2782

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	255,600,000	263,000,000	2.90 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	149,714,213	154,136,252	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	149,714,213	154,136,252	2.95 %
F. Permissible Exclusions to the School Tax Levy Limit	4,308,067	6,637,531	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	145,406,146	147,498,721	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	145,406,146	147,498,721	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	9,400	9,100	-3.19 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	23,961,811	38,435,666
Assigned Appropriated Fund Balance	6,000,000	5,400,000
Adjusted Unrestricted Fund Balance	22,191,887	10,520,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.68 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	FACILITIES IMPROV.	For the cost of any object or purpose for which bonds may be issued.	6,155,011	11,160,261	\$3,300,000 APPROP. FOR USE 21-22
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKER'S COMP	For self-insured Workers Compensation and benefits.	1,319,886	4,286,910	\$200,000 APPROP. FOR USE 21-22
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	161,685	161,784	NONE PLANNED 21- 22
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	229,225	229,365	NONE PLANNED 21- 22

Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPL BENE & ACCR LIAB	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="9,675,923"/>	<input type="text" value="9,681,847"/>	\$650,000 APPROP. FOR USE 21-22
Retirement Contribution	ERS CONTR.	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="3,025,693"/>	<input type="text" value="9,027,545"/>	\$400,000 APPROP. FOR USE 21-22
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS CONTR.		<input type="text" value="1,921,043"/>	<input type="text" value="3,887,954"/>	NONE PLANNED 21-22

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	240,000	67,225	7,020

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPT. FOR DISTRICT OPERATIONS	249,855	48,227	5,400
3.	ASST. SUPT. FOR INSTRUCTION & LEARNING	210,000	63,178	6,420
4.	ASST. SUPT. FOR HUMAN RESOURCES	205,500	62,672	6,420
5.	ASST. SUPT. SCHOOL COMMUNITY SERVICES	215,100	63,008	6,420
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Salary: Administrative Compensation Information
580212 - LONGWOOD CSD

2020-2021 - Page 2
Official - as of 03/26/2021 09:57 AM

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
580212 - LONGWOOD CSD

2020-2021 Claim Year - Page 3
Official - as of 03/26/2021 09:57 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	ASST. TO THE SUPERINTENDENT	212,193
72.	DIRECTOR OF COMPENSATORY ED	147,047
73.	DIRECTOR OF FINE ARTS	191,715
74.	DIRECTOR OF INFORMATION SERVICES	151,559
75.	DIRECTOR OF MATH, SCIENCE, & ELA	144,547
76.	DIRECTOR OF MENTAL HEALTH & STUDENT ATT	150,971
77.	DIRECTOR OF PHYS ED & HEALTH / ATHLETICS	154,895
78.	DIRECTOR OF PLANT & FACILITY	151,128
79.	DIRECTOR OF EXEC. DIRECTOR OF SPECIAL ED	186,484
80.	DIRECTOR OF SOCIAL STUDIES, LOTE, & ELL	191,715
81.	DIRECTOR OF TECHNOLOGY	170,594
82.	PRINCIPAL	172,094
83.	PRINCIPAL	150,971
84.	PRINCIPAL	184,174
85.	PRINCIPAL	177,634

86.	PRINCIPAL	144,547
87.	PRINCIPAL	143,120
88.	PRINCIPAL	175,017
89.	ASST. PRINCIPAL	171,474
90.	ASST. PRINCIPAL	171,474
91.	ASST. PRINCIPAL	181,941
92.	ASST. PRINCIPAL	150,971
93.	ASST. PRINCIPAL	179,941
94.	ASST. PRINCIPAL	144,547
95.	ASST. PRINCIPAL	179,941
96.	ASST. PRINCIPAL	179,941
97.	ASST. PRINCIPAL	156,703
98.	ASST. PRINCIPAL	169,474
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Salary: Administrative Compensation Information
580212 - LONGWOOD CSD

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Salary: Administrative Compensation Information 2020-2021 - Page 5
580212 - LONGWOOD CSD Official - as of 03/26/2021 09:57 AM

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NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 08/03/2020

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2020

School District: 472212 LONGWOOD CSD

Total assessed value in taxing jurisdiction: 91,673,005

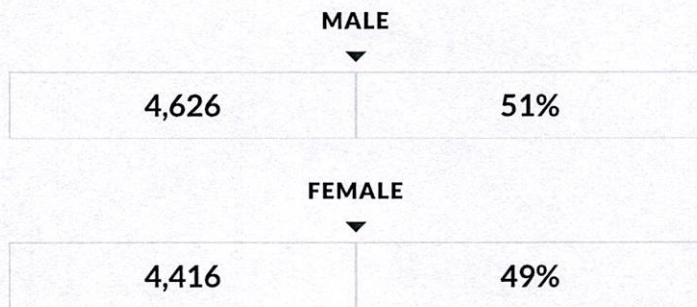
Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	68	10,592,768	11.55%
13100	County	RPTL 406(1)	974	1,735,870	1.89%
13240	Suffok County Sewer	RPTL 406(3)	14	233,451	0.25%
13500	Town	RPTL 406(1)	692	919,817	1.00%
13800	School	RPTL 408	19	2,425,410	2.65%
13890	Suffolk County Water	RPTL 412	62	140,875	0.15%
14100	U.S.A.	RPTL 400(1)	5	19,199,765	20.94%
18020	Industrial Develoment Agency	RPTL 412-a	25	1,445,910	1.58%
21600	Parsonage	RPTL 462	9	67,751	0.07%
25110	Church - Religious	RPTL 420-a	47	424,860	0.46%
25120	Educational	RPTL 420-a	3	71,950	0.08%
25130	Charity	RPTL 420-a	41	204,270	0.22%
25230	Moral / Mental Improvement	RPTL 420-a	15	116,620	0.13%
25300	Community Library Society	RPTL 420-b	3	27,062	0.03%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	25	214,700	0.23%
27200	R.R. Sport	RPTL 489-d&dd	5	68,110	0.07%
27350	Cemetery	RPTL 446	5	204,430	0.22%
28540	Mental Hostel	RPTL 422	53	130,033	0.14%
29350	Trustees Playground,Lib.,Hosp.	RPTL 438	2	1,900	0.00%
41120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	13	1,306	0.00%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	1213	115,848	0.13%
41130	VETERAN-COMBAT (CTS)	RPTL 458-A	9	1,309	0.00%
41134	VETERAN-COMBAT (S)	RPTL 458-A	844	134,300	0.15%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	71	10,804	0.01%
41144	DISABLED VETERAN (S)	RPTL 458-A	264	73,031	0.08%
41160	VETERAN-COLD WAR	RPTL 458-B	2	161	0.00%
41164	VETERAN-COLD WAR	RPTL 458-B	257	24,510	0.03%
41174	VETERAN-COLD WAR DISABLED	RPTL 458-B	22	2,593	0.00%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	2	6,500	0.01%
41400	Clergy	RPTL 460	29	45,464	0.05%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g,h&i	240	57,628	0.06%
41720	Agricultural Land	AG-MKTS L 305	28	89,972	0.10%
41800	Senior	RPTL 467	596	426,038	0.46%
41804	Senior (Sch)	RPTL 467	264	165,713	0.18%
41834	Star Enhanced	RPTL 425	3035	2,658,032	2.90%
41854	STAR BASIC	RPTL 425	8211	3,490,619	3.81%
41930	Limited Income Disability	RPTL 459-c	45	32,315	0.04%
41934	Limited Income Disability	RPTL 459-c	1	1,188	0.00%
48660	Housing Development Fund Co	P H F I L	2	170,200	0.19%
		577,654-a			
Totals:			17215	45,733,084	49.86%

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

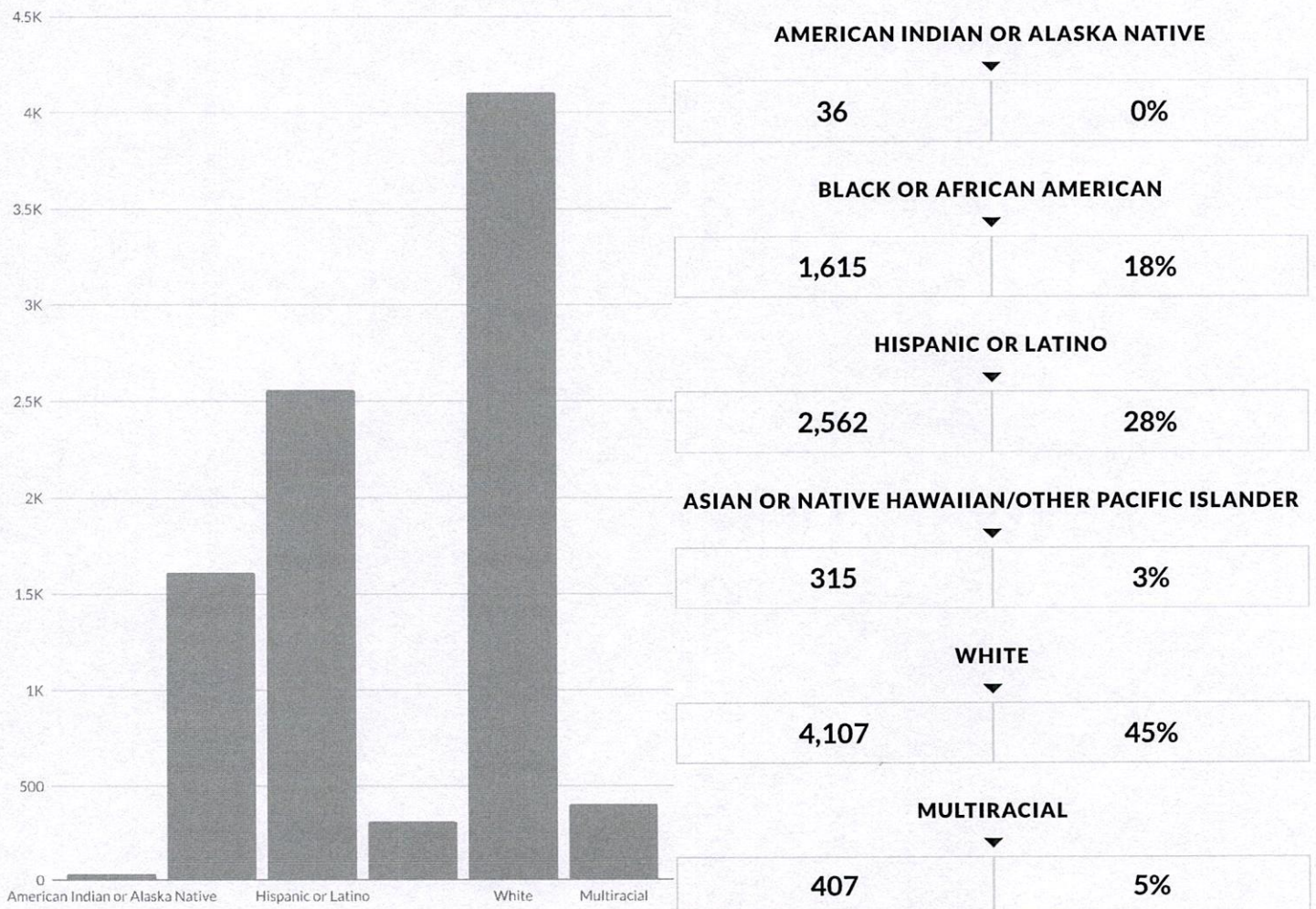
LONGWOOD CSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 9,042

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

545	6%
-----	----

STUDENTS WITH DISABILITIES

1,489	16%
-------	-----

ECONOMICALLY DISADVANTAGED

4,719	52%
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MIGRANT

—	—
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HOMELESS

150	2%
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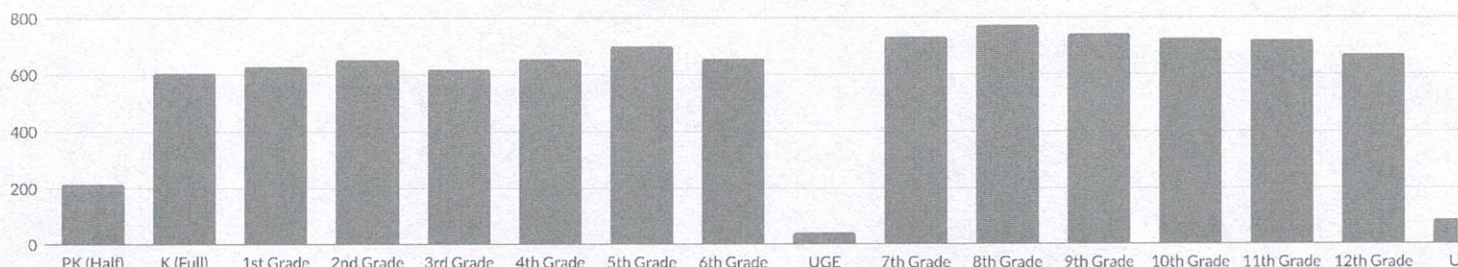
FOSTER CARE

32	0%
----	----

PARENT IN ARMED FORCES

—	—
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ENROLLMENT BY GRADE



PRE-K (HALF DAY)

218	2%
-----	----

K (FULL DAY)

608	7%
-----	----

1ST GRADE

631	7%
-----	----

2ND GRADE

655	7%
-----	----

3RD GRADE

621	7%
-----	----

4TH GRADE

657	7%
-----	----

5TH GRADE

703	8%
-----	----

6TH GRADE

658	7%
-----	----

UNGRADED ELEMENTARY

44	0%
----	----

7TH GRADE

735	8%
-----	----

8TH GRADE

775	8%
-----	----

9TH GRADE

745	8%
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10TH GRADE

728	8%
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11TH GRADE

722	8%
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12TH GRADE

672	7%
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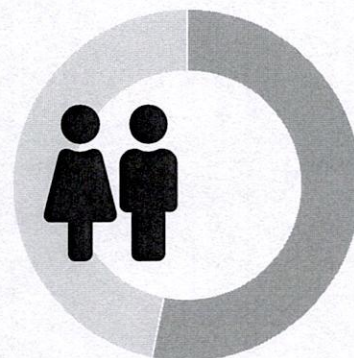
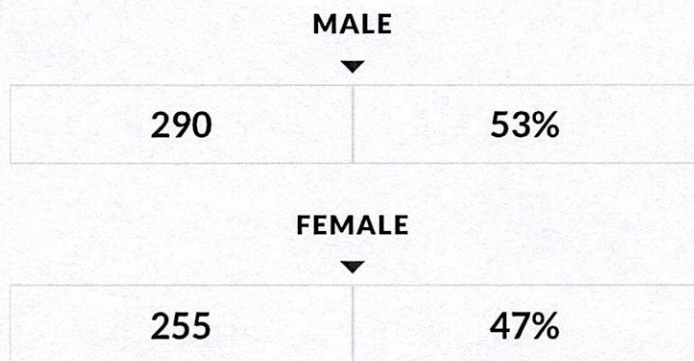
UNGRADED SECONDARY

88	1%
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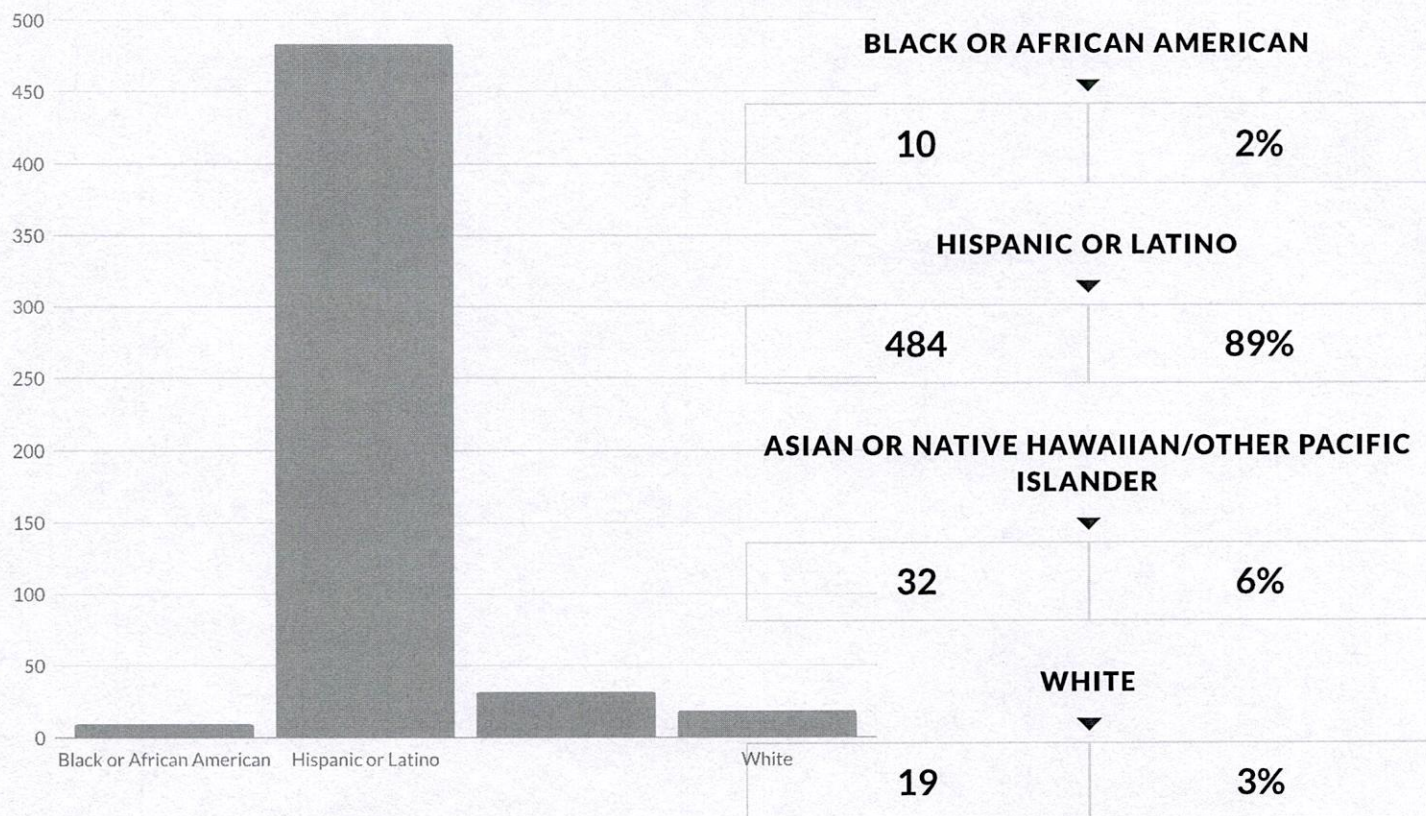
LONGWOOD CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2019 - 20)

K-12 ELL Enrollment: 545
K-12 Former ELL Enrollment: 93

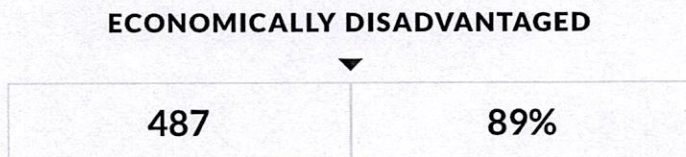
ELL ENROLLMENT BY GENDER



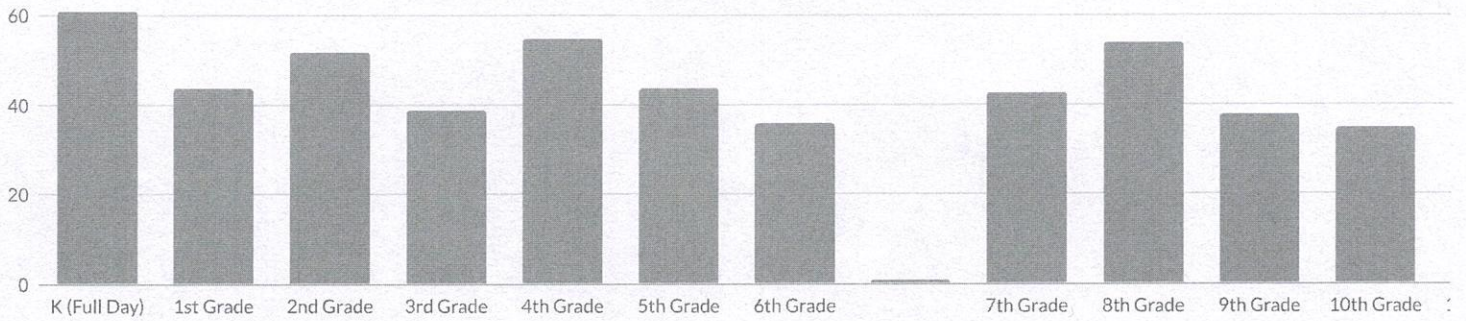
ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS



ELL ENROLLMENT BY GRADE



K (FULL DAY) ▼ <div>6111%</div>	1ST GRADE ▼ <div>448%</div>	2ND GRADE ▼ <div>5210%</div>	3RD GRADE ▼ <div>397%</div>
4TH GRADE ▼ <div>5510%</div>	5TH GRADE ▼ <div>448%</div>	6TH GRADE ▼ <div>367%</div>	UNGRADED ELEMENTARY ▼ <div>10%</div>
7TH GRADE ▼ <div>438%</div>	8TH GRADE ▼ <div>5410%</div>	9TH GRADE ▼ <div>387%</div>	10TH GRADE ▼ <div>356%</div>
11TH GRADE ▼ <div>285%</div>	12TH GRADE ▼ <div>112%</div>	UNGRADED SECONDARY ▼ <div>41%</div>	

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- Spanish
- Turkish
- Urdu
- Chinese

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS ▼	DEVELOPING ▼	LONG TERM ▼	SIFE ▼
351	199	107	1

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE ▼	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM ▼	TRANSITIONAL BILINGUAL EDUCATION PROGRAM ▼
655	0	0

LONGWOOD CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. ^

Subgroup	Status
All Students	Comprehensive Support and Improvement
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Targeted Support and Improvement
White	Good Standing: Potential Target District
English Language Learners	Good Standing*
Students with Disabilities	Good Standing
Economically Disadvantaged	Targeted Support and Improvement

*Accountability status is based on a finding by the Commissioner of extenuating or extraordinary circumstances. For more information, contact the Office of Accountability at accountinfo@nysed.gov.

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	732	85.5%
	5-Year	693	88.3%
	6-Year	686	89.8%
American Indian or Alaska Native	4-Year	8	—
	5-Year	11	—
	6-Year	13	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	46	89.1%
	5-Year	47	91.5%
	6-Year	53	94.3%
Black or African American	4-Year	139	84.9%
	5-Year	147	86.4%
	6-Year	136	85.3%
Hispanic or Latino	4-Year	203	79.3%
	5-Year	171	81.3%
	6-Year	160	86.3%
Multiracial	4-Year	40	80%
	5-Year	43	83.7%
	6-Year	43	81.4%
White	4-Year	338	89.1%
	5-Year	334	92.2%
	6-Year	331	93.7%
English Language Learners	4-Year	35	34.3%
	5-Year	33	60.6%
	6-Year	30	56.7%
Students with Disabilities	4-Year	152	67.8%
	5-Year	158	73.4%
	6-Year	127	74%
Economically Disadvantaged	4-Year	366	81.7%
	5-Year	351	84.9%
	6-Year	334	86.5%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	681	48	7%	7	2	29%
STATEWIDE	205,479	35,051	17%	4,782	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,225	13,182	29%	1,166	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	648	0	0%
STATEWIDE	216,181	20,180	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,639	9,556	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	719	640	89%	298	41%	339	47%	3	0%	0	0%	46	6%	0	0%	33	5%
Female	354	330	93%	171	48%	158	45%	1	0%	0	0%	11	3%	0	0%	13	4%
Male	365	310	85%	127	35%	181	50%	2	1%	0	0%	35	10%	0	0%	20	5%
Multiracial	21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	33	32	97%	23	70%	9	27%	0	0%	0	0%	1	3%	0	0%	0	0%
White	324	304	94%	165	51%	138	43%	1	0%	0	0%	12	4%	0	0%	8	2%
Black or African American	140	122	87%	43	31%	78	56%	1	1%	0	0%	11	8%	0	0%	7	5%
Hispanic or Latino	197	159	81%	60	30%	98	50%	1	1%	0	0%	20	10%	0	0%	18	9%
General-Education Students	608	553	91%	294	48%	258	42%	1	0%	0	0%	28	5%	0	0%	27	4%
Students with Disabilities	111	87	78%	4	4%	81	73%	2	2%	0	0%	18	16%	0	0%	6	5%
Non-English Language Learners	688	632	92%	297	43%	332	48%	3	0%	0	0%	36	5%	0	0%	20	3%
English Language Learners	31	8	26%	1	3%	7	23%	0	0%	0	0%	10	32%	0	0%	13	42%
Not Economically Disadvantaged	368	343	93%	187	51%	156	42%	0	0%	0	0%	16	4%	0	0%	9	2%
Economically Disadvantaged	351	297	85%	111	32%	183	52%	3	1%	0	0%	30	9%	0	0%	24	7%
Not Migrant	719	640	89%	298	41%	339	47%	3	0%	0	0%	46	6%	0	0%	33	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	719	640	89%	298	41%	339	47%	3	0%	0	0%	46	6%	0	0%	33	5%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	704	631	90%	297	42%	331	47%	3	0%	0	0%	42	6%	0	0%	31	4%
Homeless	15	9	60%	1	7%	8	53%	0	0%	0	0%	4	27%	0	0%	2	13%
Not in Foster Care	718	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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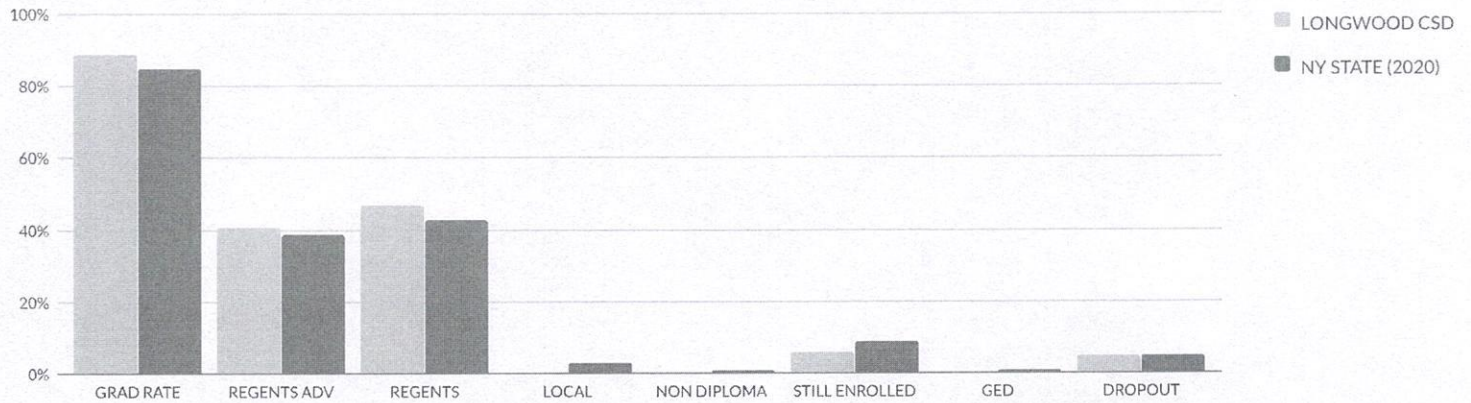
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LONGWOOD CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	719	640	89%	298	41%	339	47%	3	0%	0	0%	46	6%	0	0%	33	5%
Female	354	330	93%	171	48%	158	45%	1	0%	0	0%	11	3%	0	0%	13	4%
Male	365	310	85%	127	35%	181	50%	2	1%	0	0%	35	10%	0	0%	20	5%
Multiracial	21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	33	32	97%	23	70%	9	27%	0	0%	0	0%	1	3%	0	0%	0	0%
White	324	304	94%	165	51%	138	43%	1	0%	0	0%	12	4%	0	0%	8	2%
Black or African American	140	122	87%	43	31%	78	56%	1	1%	0	0%	11	8%	0	0%	7	5%
Hispanic or Latino	197	159	81%	60	30%	98	50%	1	1%	0	0%	20	10%	0	0%	18	9%
General-Education Students	608	553	91%	294	48%	258	42%	1	0%	0	0%	28	5%	0	0%	27	4%
Students with Disabilities	111	87	78%	4	4%	81	73%	2	2%	0	0%	18	16%	0	0%	6	5%
Non-English Language Learners	688	632	92%	297	43%	332	48%	3	0%	0	0%	36	5%	0	0%	20	3%
English Language Learners	31	8	26%	1	3%	7	23%	0	0%	0	0%	10	32%	0	0%	13	42%
Not Economically Disadvantaged	368	343	93%	187	51%	156	42%	0	0%	0	0%	16	4%	0	0%	9	2%
Economically Disadvantaged	351	297	85%	111	32%	183	52%	3	1%	0	0%	30	9%	0	0%	24	7%
Not Migrant	719	640	89%	298	41%	339	47%	3	0%	0	0%	46	6%	0	0%	33	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	719	640	89%	298	41%	339	47%	3	0%	0	0%	46	6%	0	0%	33	5%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	704	631	90%	297	42%	331	47%	3	0%	0	0%	42	6%	0	0%	31	4%
Homeless	15	9	60%	1	7%	8	53%	0	0%	0	0%	4	27%	0	0%	2	13%
Not in Foster Care	718	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

LONGWOOD CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	640	591	92%	0	0%	0	0%	0	0%	5	1%	38	6%	2	0%	4	1%
Female	330	303	92%	0	0%	0	0%	0	0%	3	1%	22	7%	1	0%	1	0%
Male	310	288	93%	0	0%	0	0%	0	0%	2	1%	16	5%	1	0%	3	1%
Multiracial	19	17	89%	0	0%	0	0%	0	0%	0	0%	2	11%	0	0%	0	0%
American Indian or Alaska Native	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	32	29	91%	0	0%	0	0%	0	0%	1	3%	1	3%	1	3%	0	0%
White	304	282	93%	0	0%	0	0%	0	0%	1	0%	19	6%	1	0%	1	0%
Black or African American	122	113	93%	0	0%	0	0%	0	0%	3	2%	6	5%	0	0%	0	0%
Hispanic or Latino	159	146	92%	0	0%	0	0%	0	0%	0	0%	10	6%	0	0%	3	2%
General-Education Students	553	515	93%	0	0%	0	0%	0	0%	4	1%	30	5%	0	0%	4	1%
Students with Disabilities	87	76	87%	0	0%	0	0%	0	0%	1	1%	8	9%	2	2%	0	0%
Non-English Language	632	586	93%	0	0%	0	0%	0	0%	5	1%	38	6%	1	0%	2	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learners	8	5	63%	0	0%	0	0%	0	0%	0	0%	0	0%	1	13%	2	25%
Not Economically Disadvantaged	343	322	94%	0	0%	0	0%	0	0%	2	1%	18	5%	1	0%	0	0%
Economically Disadvantaged	297	269	91%	0	0%	0	0%	0	0%	3	1%	20	7%	1	0%	4	1%
Not Migrant	640	591	92%	0	0%	0	0%	0	0%	5	1%	38	6%	2	0%	4	1%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	631	582	92%	0	0%	0	0%	0	0%	5	1%	38	6%	2	0%	4	1%
Homeless	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	640	591	92%	0	0%	0	0%	0	0%	5	1%	38	6%	2	0%	4	1%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	640	591	92%	0	0%	0	0%	0	0%	5	1%	38	6%	2	0%	4	1%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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LONGWOOD CSD

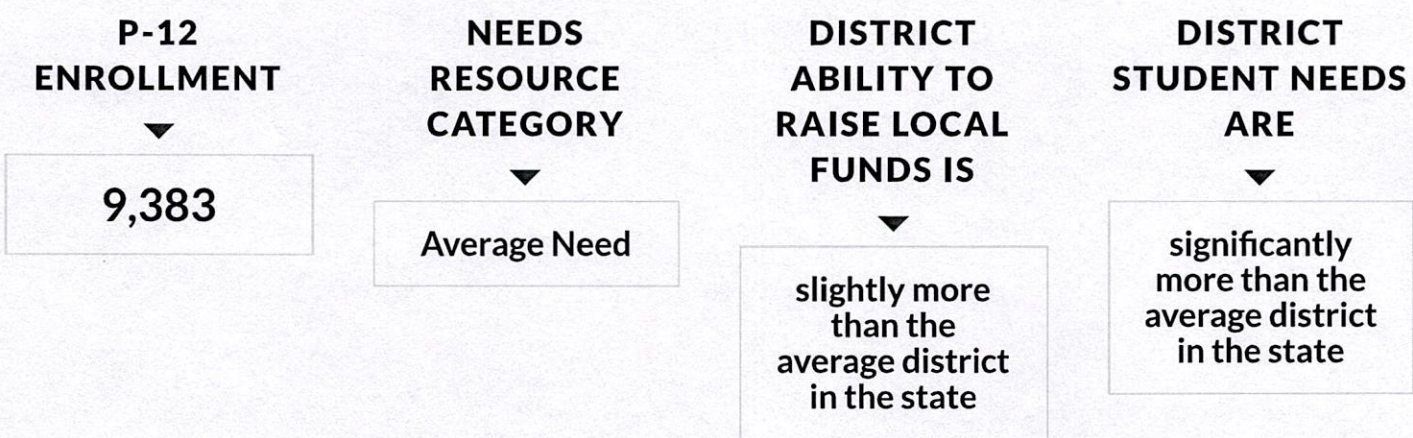
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	LONGWOOD CSD
All Students	9,383
Economically Disadvantaged	53%
Students with Disabilities	17%
English Language Learner	6%
⌵ ? Help	

Enrollment	LONGWOOD CSD
American Indian or Alaska Native	0%
Black or African American	18%
Hispanic or Latino	27%
Asian or Native Hawaiian/Other Pacific Islander	4%
White	47%
Multiracial	4%

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	LONGWOOD CSD
✕ A. Instruction (A1 + A2 + A3 + A4)	
A1. Classroom Salaries	\$9,124.03
A2. Other Instructional Salaries	\$739.91
A3. Instructional Benefits	\$3,801.03
A4. Professional Development	\$22.90
GROUP A TOTAL	\$13,687.87
✕ B. Administration (B1 + B2 + B3)	
B1. School Administrative Salaries	\$1,104.83
B2. School Administrative Benefits	\$424.88

Report View One Per Pupil Expenditure Categories	LONGWOOD CSD
B3. Other School Administrative Expenditures	\$14.56
GROUP B TOTAL	\$1,544.27
✕ C. All Other Spending (C1 + C2 + C3)	
C1. All Other Salaries	\$609.02
C2. All Other Benefits	\$234.21
C3. All Other Non-personnel Expenditures	\$627.85
GROUP C TOTAL	\$1,471.08
D. Total School Level (A + B + C)	\$16,703.22
✕ E. Central District Instruction (E1 + E2 + E3 + E4)	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$129.07
E3. Instructional Benefits	\$49.63
E4. Professional Development	\$9.32
GROUP E TOTAL	\$188.02
✕ F. Central District Administration (F1 + F2 + F3)	
F1. Central Administrative Salaries	\$1,244.42
F2. Central Administrative Benefits	\$478.56
F3. Other Central Administrative Costs	\$4.74
GROUP F TOTAL	\$1,727.72
✕ G. All Other Central District Spending (G1 + G2 + G3)	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$1,054.47
G3. All Other Non-personnel Costs	\$1,340.71
GROUP G TOTAL	\$2,395.18
H. Total Central District Costs	\$4,310.92

Report View One Per Pupil Expenditure Categories	LONGWOOD CSD
I. Total Spending (D + H)	\$21,014.14

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	LONGWOOD CSD
J. Total School Level Local/State Spending	\$16,244.69
<div> <div></div> <div>K. Total School Level Federal Spending</div> </div>	
K1. Federal Title I Part A	\$124.21
K2. Federal Title II Part A	\$28.81
K3. Federal Title III Part A	\$12.05
K4. Federal Title IV Part A	\$0.00
K5. IDEA	\$252.61
K6. All Other Federal	\$40.85
GROUP K TOTAL	\$458.53
L. Total Central District Level Local/State Spending	\$3,915.30
M. Total Central District Level Federal Spending	\$395.61


Report View Two Per Pupil Expenditure Categories	LONGWOOD CSD
N. Total District and School Spending (J + K + L + M)	\$21,014.14


Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

<div>  </div>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
School Level	LONGWOOD CSD
O. Special Education	\$27,739.07
P. ELL/MLL Services	\$5,281.99
Q. Pupil Services	\$1,399.18
R. Community Schools Programs	\$0.00
S. BOCES Services	\$0.00
T. Prekindergarten	\$0.00
District Level	
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)
W. Pupil Services	\$265.71
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$1,672.84
Z. Prekindergarten	\$4,550.73

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	LONGWOOD CSD
1. Transportation	\$15,206,858.00
2. Charter School Tuition	\$1,387,115.00
3. Other Tuition	\$4,942,144.00
4. Debt Service	\$14,921,958.00
5. Other	\$27,306,527.00
Percent Excluded from Total	24%
Total Expenditures	\$260,940,267.00

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