

***Celebrating Our
Community Pride And
Supporting Our
Exceptional Student
Promise***

***Longwood CSD Board of Education
Adopted Budget
for 2018-2019***



April 19, 2018

Issues Impacting our Budget:

- ❖ *An Unpredictable Federal Budget for Education*
- ❖ *NYS Tax CAP Calculation- uses the Lower of 2% or the CPI. 2018–19 Cap calculation will use 2%.*
- ❖ *State Aid Must Compensate for Tax Cap. State Aid has Decreased from 47% of Revenue in 2001 to 39% in 2017*
- ❖ *State Education Unfunded Mandates*
- ❖ *Charter School Tuition*
- ❖ *The Foundation Aid Formula Should Serve as a Cornerstone to a School Finance System for More Effective Multi Year Planning*
- ❖ *Between 2010 and 2017, State Aid to Long Island was Reduced by more than 1.3 Billion Dollars (GEA) 60% of this Aid Coming from LI's Low-Wealth Districts*
- ❖ *Recent Creation Of Set-a-Side Funding Impacting our General Funding Source, Requiring us to Fund certain Projects and only those Projects as Dictated by Albany*

Students Remain our First Priority

- ❖ *Ensure a Comprehensive Academic Program for College and Career Readiness Aligned to 21st Century Skills*
- ❖ *Provide a Safe, Supportive and Challenging Educational Experience*
- ❖ *Continue to Fund our District-Wide Literacy and Math Support Programs K- 12*
- ❖ *Continue to Intensify the K-12 Students' Success Initiative (SSI)*
- ❖ *Implement our Secondary Level Program "Pathways To Learning Academies"*
- ❖ *Encourage our Professional Staff and Their Students to Explore Flexible Seating Adventures in our Classrooms K – 12*

Students Remain our First Priority

- ❖ *Continue our Partnerships with Local SUNY College (SCCC) for Credit-Bearing Courses within our Learning Academies...The Early Entry College Program*
- ❖ *Continue Implementation of the NYSED Smart School Bond Act for Technology*
- ❖ *Continue to Educate and Support our Students and their Families with Comprehensive Alcohol and Substance Abuse Programs and Expand Student Wellness Programs (BOE Goal)*
- ❖ *Continue to Support the Last Year of our Multi Million Dollar PBIS Grant Initiative*
- ❖ *Secure a Comprehensive Risk Assessment Report for our School District Security Program K-12*

Maximum Allowable Tax Levy for 2018-19

The tax cap calculation allows adjustments for the following:

- ❖ Tax levy necessary for expenditures resulting from Court Orders/Judgements arising out of tort actions for any amount in excess of 5% of the total taxes levied in prior year.*
- ❖ Tax levy necessary to pay for increases in employer contributions to TRS and ERS retirement systems in excess of 2 percentage points.*
- ❖ Tax levy necessary for eligible Capital expenditures (For example, debt payments on bond issues)- must be net of building aid.*

Longwood's Maximum Allowable 2018-19 Tax Levy Requiring a Simple Majority Vote Reflects an Increase of 3.04% over 2017-18.

Anticipated Revenue Budget

<i>Real Estate Taxes</i>	<i>\$ 142,061,078</i>	<i>56.8%</i>
<i>State Aid</i>	<i>\$ 94,465,771</i>	<i>37.8%</i>
<i>Applied Fund</i>		
<i>Balance/Reserves</i>	<i>\$ 7,600,000</i>	<i>3.0%</i>
<i>Miscellaneous Revenue</i>	<i>\$ 5,873,151</i>	<i>2.4%</i>

Budget Outlook for 2018-19

Current Budget ***\$242,800,000***

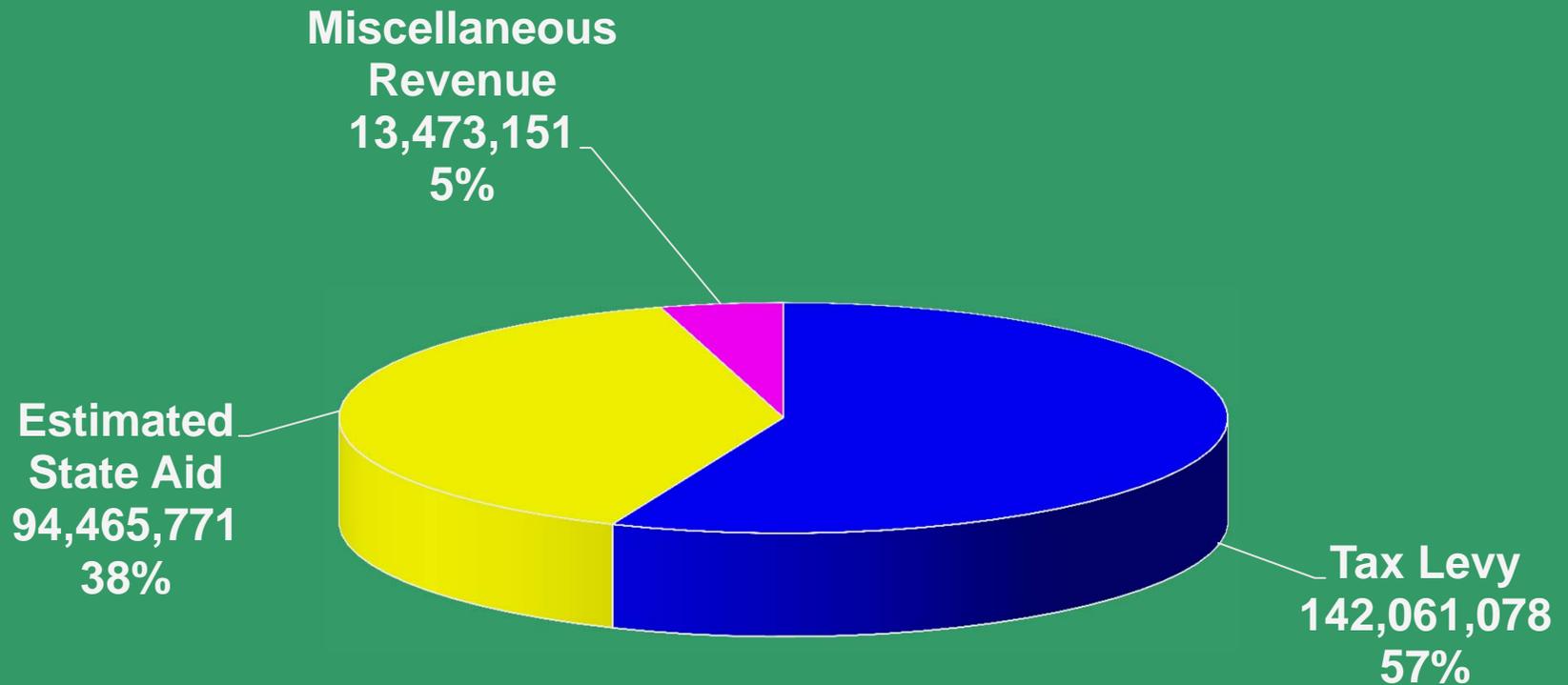
Proposed Budget ***\$250,000,000***

Budget Increase ***2.97%***

Tax Levy Increase ***3.04%***

2018-19 Revenue Budget

Proposed Budget for 2018-2019 \$250,000,000



Program Enhancement Priorities

- ❖ *Additional Security Guards Placed in our Elementary Schools*
- ❖ *This Budget will Stabilize All Class Sizes K-12 to Appropriate Levels for Optimum Learning*
- ❖ *Continue to Support NYSED Part 154*
- ❖ *Maintain the use of Our i-Ready Instructional Components and Diagnostic Tools*
- ❖ *Continue Professional Development for Our Elementary Literacy and Math Instruction with Our Expanded Summer Math and Literacy Leadership Teams*
- ❖ *Creation of A District Wide Coordinator of Student Support Services*
- ❖ *Continue to Sponsor the - FAST - Families and Schools Together at ALL Elementary Schools*
- ❖ *Provide a Series of "Parenting the Adolescent" Workshops in Cooperation with the Cornell Cooperative Extension*

Program Enhancement Priorities

- ❖ Expand our Federal and State Grant Application Opportunities for Additional Revenues – To Date in Excess of \$ 700,000.00 - with Active Grant Applications Totaling More than 3 Million Dollars*
- ❖ Expand Current Levels of Occupational Education Opportunities to High School Juniors, While maintaining our Commitment to our Seniors*
- ❖ Continue our Special Education Program at the Longwood Career Center, Providing Occupational Education Experiences for our Secondary Special Education Students*
- ❖ Expand Before and After School Care Programs at ALL Five Elementary Schools (BOE Goal) Where Activities Will be Aligned, in Part, to Our District's Goal to Educate the Whole Child.*

Program Enhancement Priorities

- ❖ *Maintain the Transition Services for Academically “At-Risk” Children Entering 5th, 7th and 9th Grades*
- ❖ *Continue to Support Professional Development for our Staff and Administrators, Aligned with the Higher Learning Standards ESSA, and 21st Century Skills*
- ❖ *Consult with the BNL, our Teachers, Students and Parents to Redesign a State of the Art STEAM Laboratory in our Middle School which will Serve All Students K-12 While Developing our STEAM Curriculum*
- ❖ *Reorganization of Our Central Registration Office, 24 Hour Online Service for at Home and on Premise Student Registration. Expandable Technology to Serve a Variety of Student and Parent Services*

Maintaining Our Facilities

- ❖ *Continue to Provide a Safe and Secure School Atmosphere, While Raising the Level of an Excellent School Security Program to an Outstanding one*
- ❖ *Maintain School Building Security Utilizing Advanced Technology*
- ❖ *Enhance our Technology Infrastructure and Hardware with the use of the Smart Bond Act*
- ❖ *Begin to Implement the Four Phases of our Capital Improvement Project*
- ❖ *Implement the Initial Phases of the Tech Center Renovation for the Future Student Service Center, Aligned to Complement the District Wide Capital Improvement Plan*

What Happens if the Budget Fails?

- ❖ *Limited Opportunities for Students*
- ❖ *Reduced Services for Students and Staff*
- ❖ *Increased Class Size*
- ❖ *Elimination of Staff: Administrators, Teachers and CSEA*
- ❖ *Adopt a Contingent Budget (required)*
- ❖ *No Increase in the Current Tax Levy (a zero percent cap)*

What Happens if the Budget Fails?

- ❖ *Eliminate All New Equipment Purchases*
- ❖ *Reduce Building Repairs and Eliminate Capital Projects*
- ❖ *Limit use of Buildings & Grounds by Community Organizations (impose fees required by law)*
- ❖ *Total Reductions Needed for a Contingent Budget: \$4,196,312*

Longwood Community Points of Pride

- ❖ Approved Voter School Budget for Fifteen Consecutive Years*
- ❖ Increased Ratio of YES to NO Votes Each Year*
- ❖ Increased Community Confidence and Support*
- ❖ Maintained Outstanding Financial Credit Rating AA+*
- ❖ HS Graduation Rate Eligibility Increased to 97%*
- ❖ Our Junior High School Once More Recognized as an ESSENTIAL SCHOOL TO WATCH, one of 30 Middle Level Schools in New York State, one of Three On Long Island alone, With our Middle School Poised to Join Them for Recognition in 2019*
- ❖ FIRST Tech Challenge Team at Longwood High School. Our Students Designed, Fabricated, Programmed, and Tested a Competitive Robot. They Competed Against 24 Groups at the FIRST Tech Challenge Qualifier and Became a Semi-Finalist, Ranking Sixth Overall.*

Longwood Community Points of Pride

- ❖ *Three Longwood High School Students were Named Commended Students in the 2018 National Merit Scholarship Program.*
- ❖ *Two HS Seniors Named Candidates for the Prestigious U.S. Presidential Scholars Program in 2016*
- ❖ *Our HS Boasts a Record of 17 Varsity Teams that Qualify for NYS Public School Athletic Association Awards by Maintaining Academic Averages of 90% or Above*
- ❖ *Five Successful Book Giveaways Sponsored by the Middle Island Teachers Association, Totaling More than 200,000 Books!!*
- ❖ *Our Varsity Cheerleaders Win First Time Suffolk Championship in Small Division 1*
- ❖ *A High School Senior selected as a Long Island Arts Alliance Scholar-Artist for the 2017-2018 school year.*
- ❖ *Coram Elementary School Boasts that More than 200 Families Consistently Participate in Their Parent Engagement Program*

Longwood Community Points of Pride

- ❖ \$15,000,000 Plus in Scholarships and Financial Assistance Awarded to the Class of 2017 – Up from \$14,000,000 in 2016*
- ❖ Increased Parent Participation Throughout all School Buildings*
- ❖ Broaden our School-to-Business Partnerships Program with Numerous Local Businesses Enriching our Pathways to Learning Academies Experience*
- ❖ Enormous Community Support for our Recent 39 Million Dollar Capital Bond Project*
- ❖ 23 of our High School Students Finish in the Top Five Teams in an All Island FBLA Competition*
- ❖ A Fourth-grade Teacher and Technology Mentor at Coram Elementary School, was Selected as a “Bright Light” by Suffolk ASSET for Integrating Innovative Technology in the Classroom.*

Longwood Community Points of Pride

- ❖ Entering the Final Year of the Implementation Plan for the \$1.7 Million Climate Transformation Grant*
- ❖ Top Student Musicians were Chosen to Participate in All-State and All-County Festivals*
- ❖ Candidate for the District Administration Leadership Institute Award.....District of Distinction Summer 2018*
- ❖ Increased New York State Regents Exam Results*
- ❖ District Advocacy (Annual BOE Goal) for the Fight Against Alcohol and Substance Abuse... Second to None in Suffolk County*
- ❖ Ridge Elementary School Fourth-Grade Teacher Named the Suffolk Region PTA Ted Brigham Teacher of the Year.*
- ❖ 78 Fine Arts Students District Wide Have Excelled or Been Recognized by Both the County and State for their Outstanding Achievements*

We Work Diligently to Keep Academic Excellence and Student Wellness our Highest Priority, and Our Community's Investment in Education our Top Commitment!

VOTE....MAY 15 TH

